

2013

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

City of Potwin

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	217,200	90,256 59,743
Debt Service	10-113	9	38,000	19,997 13,237
Library	12-1220	9	7,500	5,345 3,538
Employee Benefits	12-16,102	10	25,200	18,442 12,207
Special Fire Equipment	12-110b	10	20,400	6,835 4,524
Consolidated Streets		11	65,000	
Water Utility		11	214,389	
Sewer Utility		12	57,725	
Refuse Utility		12	38,800	
Water O&M Reserve		13	5,384	
		13		
Non-Budgeted Funds		14		
Totals		xxxxxx	689,598	140,875 93,249
Is an Ordinance required to be passed, published, and attached to the budget			Yes	County Clerk's Use Only
Budget Summary		15		
Neighborhood Revitalization			1,510,734	Nov 1, 2012 Total Assessed Valuation

Assisted by:
Robert Sjogren
Knudsen Monroe & Company LLC
Address:
Newton KS 67114
Email:
bob@kmcocpa.com

Dean E. Schmidt

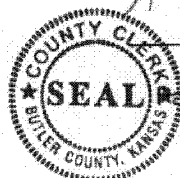
Marlene E. Brown

Robert Mayhew

Shirley Ann

Date Attested: *Aug 13* 2012

Shirley Wedel
County Clerk
Ronald Roberts
October 31, 2012



City of Potwin

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 142,825
2. Debt Service Levy in 2012 Budget	- \$ 24,546
3. Tax Levy Excluding Debt Service	\$ 118,279
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012 :	+ 0
5. Increase in Personal Property for 2012 :	
5a. Personal Property 2012	+ 22,526
5b. Personal Property 2011	- 20,907
5c. Increase in Personal Property (5a minus 5b)	+ 1,619
	(Use Only if > 0)
6. Valuation of annexed territory for 2012 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2012 :	+ 6
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	1,625
9. Total Estimated Valuation July 1, 2012	1,513,253
10. Total Valuation less Valuation Adjustment (9 minus 8)	1,511,628
11. Factor for Increase (8 divided by 10)	0.00107
12. Amount of Increase (11 times 3)	+ \$ 127
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 118,406
14. Debt Service Levy in this 2013 Budget	19,997
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	138,403

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Potwin

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	88,249	15,085	372	53
Debt Service	24,546	4,196	103	14
Library	5,396	922	23	3
Employee Benefits	17,695	3,025	75	10
Special Fire Equipment	6,939	1,186	29	4
TOTAL	142,825	24,414	602	84

County Treas Motor Vehicle Estimate 24,414

County Treasurers Recreational Vehicle Estimate 602

County Treasurers 16/20M Vehicle Estimate 84

Motor Vehicle Factor 0.17094

Recreational Vehicle Factor 0.00421

16/20 Vehicle Factor 0.00059

City of Potwin

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
General	Municipal Equipment	27,577	32,000	32,000	12-1,117
General	Municipal Equipment	-	-	4,000	12-1,117
General	Consolidated Streets	-	-	10,000	12-1,119
Water Utility	Water O&M (WW)	5,000	5,000	5,000	12-825d
Water Utility	Water O&M Reserve	-	-	5,000	12-825d
Water Utility	Consolidated Streets	-	-	10,000	12-1,119
Sewer Utility	Sewer Replacement Res	672	672	672	12-631o
Sewer Utility	Consolidated Streets	-	-	7,000	12-1,119
Refuse Utility	Consolidated Streets	4,546	4,700	4,700	12-1,119
Totals		37,795	42,372	78,372	
Adjustments*					
Adjusted Totals		37,795	42,372	78,372	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Internal Improvement 2001	4/1/2001	9/1/2016	4.75-7.75	145,000	60,000	Mar-Sep	Sep	2,975	10,000	2,500	10,000
Community House 2003	12/1/2003	9/1/2018	4.75	100,000	55,000	Mar-Sep	Sep	2,613	7,000	2,280	7,000
Municipal Equipment	12/29/2005	12/1/2020	5.50	100,000	68,000	Jun-Dec	Dec	3,740	6,000	3,410	6,000
Total G.O. Bonds					183,000			9,328	23,000	8,190	23,000
Revenue Bonds:											
KDHE Revolving Loans				145,000	112,205	Feb-Aug	Feb-Aug	4,172	6,217	3,936	6,453
Public Water Supply	10/12/2004	8/1/2025				Mar-Sep	Feb-Aug	3,227	9,826	3,212	9,841
Water Pollution Control	2/15/2005	9/1/2025		200,000	117,567			7,399	16,043	7,148	16,294
Total Revenue Bonds					229,772						
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					412,772			16,727	39,043	15,338	39,294

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2013

Library found in: City of Potwin
Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$5,072	\$5,345
Delinquent Tax	\$200	\$200
Motor Vehicle Tax	\$904	\$922
Recreational Vehicle Tax	\$20	\$23
16/20M Vehicle Tax	\$0	\$3
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$6,196	\$6,493
Difference in Total Taxes:	\$297	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,534,665	\$1,513,253
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.516	3.532
Difference in Levy Rate:	0.016	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Potwin

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	24,504	38,081	34,318
Receipts:			
Ad Valorem Tax	84,602	82,954	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,815	3,500	3,500
Motor Vehicle Tax	14,553	15,725	15,085
Recreational Vehicle Tax	355	339	372
16/20M Vehicle Tax	4	4	53
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	164	165	252
Local Sales Tax	8,029	3,000	3,000
Franchise Tax	25,053	23,000	23,000
Licenses and Permits	935	1,000	1,000
Fines and Fees	919	1,000	1,000
Fire Contracts	46,984	47,000	47,000
Community House Rent	1,228	1,500	1,500
Biker Sunday Fees and Other	3,610	2,500	2,500
Insurance Proceeds - Unexpended	10,094	0	0
Donation -BP	10,000	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	67	50	50
Miscellaneous	5,172	1,000	1,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	225,586	182,737	99,312
Resources Available:	250,090	210,818	133,630
Expenditures:			
Personal Services	45,842	44,000	46,000
Contractual Services - Utilities	4,428	5,500	5,500
Police Protection	16,798	18,000	19,000
Insurance	6,851	7,500	7,500
Other	29,939	20,000	20,000
Commodities and Other	11,997	12,000	13,000
Fire - Contractual and Other	19,543	15,000	15,000
Fire - Transfer to Municipal Equipment	27,577	32,000	32,000
Parks - Personal Services	922	1,000	1,700
Parks - Other	7,254	3,500	3,500
Street Lighting	6,294	7,000	7,500
Scout House	280	1,000	1,000
Community House	15,002	15,000	15,500
Municipal Court	751	1,500	2,000
Library	8,045	500	500
Biker Sunday	1,708	3,000	3,500
Transfer to Consolidated Streets	0	0	10,000
Transfer to Municipal Equipment	0	0	4,000
Siren & Other Capital Outlay	38,383	0	0
Budget Credit - Siren Grant	-28,756	0	0
Budget Credit - Insurance Proceeds Spent	-9,631	0	0
Neighborhood Revitalization Rebate			
Miscellaneous	8,777	0	10,000
Does miscellaneous exceed 10% of Total R			
Total Expenditures	212,009	186,500	217,200
Unencumbered Cash Balance Dec 31	38,081	34,318	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	215,460	203,982	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			217,200
Tax Required			83,570
Delinquent Comp Rate:	8.0%		6,686
Amount of 2012 Ad Valorem Tax			96,256

City of Potwin

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Debt Service			
Unencumbered Cash Balance Jan 1	10,353	10,803	9,918
Receipts:			
Ad Valorem Tax	19,086	21,073	XXXXXXXXXXXXXXXX
Delinquent Tax	4,196	1,000	1,000
Motor Vehicle Tax	4,197	3,550	4,196
Recreational Vehicle Tax	102	77	103
16/20M Vehicle Tax	1	1	14
Special Assessments	6,333	4,414	4,253
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	33,915	32,115	9,566
Resources Available:	44,270	42,918	19,484
Expenditures:			
Bond Principal	23,000	23,000	23,000
Bond Interest	10,465	9,338	3,190
Commission	2	672	810
Cash Basis Reserve			6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,467	33,000	33,000
Unencumbered Cash Balance Dec 31	10,803	9,918	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	-48,000	39,000	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			38,000
Delinquent Comp Rate:		8.0%	15,518
Amount of 2012 Ad Valorem Tax			1,481
			19,997

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Library			
Unencumbered Cash Balance Jan 1	861	1,307	1,103
Receipts:			
Ad Valorem Tax	4,863	5,072	XXXXXXXXXXXXXXXX
Delinquent Tax	863	200	200
Motor Vehicle Tax	895	904	922
Recreational Vehicle Tax	22	20	23
16/20M Vehicle Tax	0	0	3
State Library Grant			297
Reimbursements	1,003		
Interest on Idle Funds			
Miscellaneous			3
Does miscellaneous exceed 10% of Total			
Total Receipts	7,646	6,196	1,448
Resources Available:	8,507	7,503	2,451
Expenditures:			
Salaries and Benefits	5,656		
Appropriation to Library Board - Regular	7,200	6,400	7,203
Appropriation to Library Board - State Aid	320		297
Budget Credit - State Aid	(320)		
Budget Credit - Salary Reimbursement	(5,656)		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	7,280	6,400	7,500
Unencumbered Cash Balance Dec 31	1,307	1,103	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	7,280	6,400	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,500
Delinquent Comp Rate:		8.0%	4,949
Amount of 2012 Ad Valorem Tax			396
			5,345

Qualification

City of Potwin

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Employee Benefits			
Unencumbered Cash Balance Jan 1	10,550	5,006	4,314
Receipts:			
Ad Valorem Tax	13,816	16,633	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,828	700	700
Motor Vehicle Tax	2,874	2,569	3,023
Recreational Vehicle Tax	70	55	75
16/20M Vehicle Tax	1	1	10
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	19,589	19,958	3,810
Resources Available:	30,139	24,964	8,124
Expenditures:			
FICA & Medicare	2,894	4,000	4,000
Unemployment Compensation	49	150	1,000
KPER'S	4,915	5,000	5,700
Workers Compensation	1,242	1,500	1,500
Health Insurance	16,033	10,000	13,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	25,133	20,650	25,200
Unencumbered Cash Balance Dec 31	5,006	4,314	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	26,400	25,650	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,200
		Tax Required	17,076
Delinquent Comp Rate:		8.0%	1,366
		Amount of 2012 Ad Valorem Tax	18,442

Adopted Budget

Special Fire Equipment	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	21,354	11,801	12,652
Receipts:			
Ad Valorem Tax	6,255	6,523	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,035	200	200
Motor Vehicle Tax	1,148	1,163	1,186
Recreational Vehicle Tax	23	25	29
16/20M Vehicle Tax	6	0	4
Flint Hills Grant	3,100	0	0
Interest on Idle Funds			
Miscellaneous	175		
Does miscellaneous exceed 10% of Total			
Total Receipts	11,742	7,911	1,419
Resources Available:	33,096	19,712	14,071
Expenditures:			
Capital Outlay	19,275	7,060	20,400
No-Fund Warrant	2,020	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	21,295	7,060	20,400
Unencumbered Cash Balance Dec 31	11,801	12,652	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	32,000	29,500	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,400
		Tax Required	6,329
Delinquent Comp Rate:		8.0%	506
		Amount of 2012 Ad Valorem Tax	6,835

City of Potwin

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Consolidated Streets	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	32,925	12,902	6,422
Receipts:			
State of Kansas Gas Tax	11,522	11,600	11,690
County Transfers Gas	2,045	2,220	2,230
Local Sales Tax	11,978	15,000	15,000
Transfer from Refuse - Surcharge	4,546	4,700	4,800
Transfer from General			10,000
Transfer from Water Utility			10,000
Transfer from Sewer Utility			7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,091	33,520	60,720
Resources Available:	63,016	46,422	67,142
Expenditures:			
Personal Services	1,663		
Street Repair and Maint	48,451	40,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	50,114	40,000	65,000
Unencumbered Cash Balance Dec 31	12,902	6,422	2,142
2011/2012 Budget Authority Amount:	60,000	60,000	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	22,837	26,450	25,311
Receipts:			
Water Sales - Residents	120,369	115,000	117,000
Water Sales - Whitewater	51,974	55,000	55,000
Penalties & Taxes	7,207	6,000	6,000
Connect Fees	1,065	750	750
City of Whitewater Fee	15,211	15,000	15,000
Interest on Idle Funds	1,175	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	197,001	192,750	194,750
Resources Available:	219,838	219,200	220,061
Expenditures:			
Personal Services	38,309	32,000	34,000
Utilities	5,684	5,500	6,000
Contractual Services	25,402	22,000	23,000
Commodities and Other	17,873	20,000	20,000
Capital Outlay	0	4,000	4,000
Water Purchases	87,948	95,000	97,000
KDHE Revolving Loan	10,389	10,389	10,389
Transfer to Water O&M (Whitewater)	5,000	5,000	5,000
Transfer to Water O&M Reserve			5,000
Transfer to Consolidated Streets			10,000
Miscellaneous	2,783		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	193,389	193,889	214,389
Unencumbered Cash Balance Dec 31	26,450	25,311	5,672
2011/2012 Budget Authority Amount:	211,389	208,889	

City of Potwin

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	6,373	6,081	6,356
Receipts:			
Charges to Customers	48,772	50,000	52,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	48,772	50,000	52,000
Resources Available:	55,145	56,081	58,356
Expenditures:			
Salaries and Wages	18,367	16,000	16,000
Utilities	1,398	3,000	3,000
Contractual Services	13,029	14,000	15,000
Commodities & Other	2,543	3,000	3,000
Capital Outlay	0	0	0
KDHE Revolving Loan	13,053	13,053	13,053
Transfer to Sewer Replacement Reserve	672	672	672
Transfer to Consolidated Streets			7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	49,064	49,725	57,725
Unencumbered Cash Balance Dec 31	6,081	6,356	631
2011/2012 Budget Authority Amount:	58,225	56,225	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	1,154	1,391	2,891
Receipts:			
Charges to Customers	29,838	33,000	35,000
Clean-Up Project	1,700	1,700	1,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	31,538	34,700	36,700
Resources Available:	32,692	36,091	39,591
Expenditures:			
Salaries and Wages	2,955	3,500	4,000
Contractual Services - Contractor	22,203	23,000	27,000
Commodities and Other	1,597	2,000	3,000
Transfer to Consolidated Streets - Surcharge	4,546	4,700	4,800
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	31,301	33,200	38,800
Unencumbered Cash Balance Dec 31	1,391	2,891	791
2011/2012 Budget Authority Amount:	37,300	41,300	

City of Potwin

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Water O&M Reserve			
Unencumbered Cash Balance Jan 1	5,384	384	384
Receipts:			
Transfer from Water Utility Fund	0		5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	5,000
Resources Available:	5,384	384	5,384
Expenditures:			
Contractual Services - Paying	5,000		5,384
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	5,000	0	5,384
Unencumbered Cash Balance Dec 31	384	384	0
2011/2012 Budget Authority Amount:	5,000	10,384	

Adopted Budget

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS
(Only the actual budget year for 2011 is to be shown)

City of Polwin

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Potwin
will meet on August 13, 2012 at 7:00 PM at Community House for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	212,009	60.878	186,500	57.504	217,200	90,256	59.644
Debt Service	33,467	13.743	33,000	15.994	38,000	19,997	13.215
Library	7,200	3.500	6,400	3.516	7,500	5,345	3.532
Employee Benefits	25,133	9.946	20,650	11.530	25,200	18,442	12.187
Special Fire Equipment	21,295	4.501	7,060	4.522	20,400	6,835	4.517
Consolidated Streets	50,114		40,000		65,000		
Water Utility	193,388		193,889		214,389		
Sewer Utility	49,064		49,725		57,725		
Refuse Utility	31,301		33,200		38,800		
Water O&M Reserve	5,000				5,384		
Non-Budgeted Funds	828						
Totals	628,799	92.568	570,424	93.066	689,598	140,875	93.095
Less: Transfers	37,795		42,372		78,372		
Net Expenditure	591,004		528,052		611,226		
Total Tax Levied	145,846		142,825		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,575,557		1,534,665		1,513,253		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	228,000	206,000	183,000
Revenue Bonds	260,413	245,334	229,772
Other	2,000	0	0
Lease Purchase Principal	0	0	0
Total	490,413	451,334	412,772

*Tax rates are expressed in mills

Sherri Wedel

City Official Title: City Clerk

PUBLIC NOTICE

Published in The El Dorado Times, Saturday, July 21, 2012.

The governing body of
City of Pahrump
 will meet on August 13, 2012 at 7:00 PM at Community House for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	212,009	60.878	186,508	57.504	217,200	90,256	59.844
Debt Service	33,467	13.743	33,000	15.594	38,000	19,897	13.215
Library	7,209	3.000	6,400	3.516	7,500	6,345	3.532
Employee Benefits	25,153	9.946	20,650	11.630	25,200	18,442	12.187
Special Fire Equipment	21,295	4.591	7,000	4.532	30,400	6,855	4.517
Consolidated Streets	50,114		40,000		65,000		
Water Utility	193,388		193,869		214,389		
Sewer Utility	49,064		49,725		57,725		
Refuse Utility	31,301		33,230		38,800		
Water O&M Reserve	3,900				5,384		
Non-Budgeted Funds	638						
Totals	628,799	92.568	570,424	93.066	689,598	140,875	93.095
Less: Transition	27,795		42,372		78,372		
Net Expenditure	591,004		528,052		611,226		
Total Tax Levied	163,846		142,875		151,353		
Assessed Valuation	1,575,457		1,534,665				

Outstanding Indebtedness,

	2010	2011	2012
January 1,	228,090	204,080	143,000
G.O. Bonds	260,413	245,334	219,772
Revenue Bonds	2,000	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	490,413	451,394	413,772

*Tax rates are expressed in mills

Sharrl Wiedel
 City Official Title: City Clerk

(Published in
The El Dorado Times
Saturday July 21, 2012)

**ORDINANCE
NUMBER 711**

AN ORDINANCE ATTEST-
ING TO AN INCREASE IN
TAX REVENUES FOR
BUDGET YEAR 2013 FOR
THE City of Potwin

WHEREAS, the City of Pot-
win must continue to pro-
vide services to protect the
health, safety, and welfare
of the citizens of this com-
munity; and

WHEREAS, the cost of pro-
viding essential services to
the citizens of this city con-
tinues to increase.

NOW THEREFORE, be it
ordained by the Governing
Body of the City of Potwin:

Section One. In accordance
with state law, the City of
Potwin has scheduled a
public

hearing and has prepared
the proposed budget neces-
sary to fund city services
from January 1, 2013 until
December 31, 2013.

Section Two. After careful
public deliberations, the
governing body has deter-
mined that in
order to maintain the public
services that are essential
for the citizens of this city,
it will be

necessary to budget prop-
erty tax revenues in an
amount exceeding the levy
in the 2012
budget.

Section Three. This ordi-
nance shall take effect after
publication once in the offi-
cial city
newspaper.

Passed and approved by the
Governing Body on this 9
day of July, 2012.

/s/ Dean Schmidt
Mayor

ATTEST:
/s/ Sherri Wedel
City Clerk
(SEAL)

2013 Budget
(hearing notice)

PROOF OF PUBLICATION

Butler County)
State of Kansas) ss:

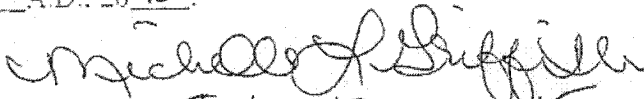
Kent Bush, being duly sworn on oath, says that he is Publisher of The Augusta Daily Gazette, a newspaper published on Tuesday, Thursday and Saturday, at Augusta, in Butler County, Kansas, and has been admitted to the mails as periodical matter, and having a general circulation in said county, and that said paper has been printed and published at Augusta, in Butler County, Kansas, each day except Monday, Wednesday, Friday and Sunday during the period of more than one year prior to the first publication of the notice, a copy of which is hereto attached, and said notice was published once in said newspaper, on the 26th day of July, A.D. 2012.
So help me God.



Subscribed and sworn to me before me, this 31st day of July, A.D. 2012.

Notary Public

My commission expires


July 13, A.D. 2015

